

**United Internet: Key figures FY/Q4 2025**

**Financial Key Figures - Accounting View - (only concerning the segments)**

Disclaimer: Minor rounding differences may occur between the KPI sheet and the report.

Group (in € millions)	FY 2024	FY 2025	Change yoy	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Change yoy
Revenues	6,017.0	6,119.9	1.7%	1,505.9	1,469.0	1,487.2	1,554.8	1,520.1	1,483.9	1,514.4	1,601.6	3.0%
De-Mail & Energy	26.2	16.1		6.6	6.7	6.6	6.3	5.9	5.3	4.9	0.0	
Revenues comparable	5,990.8	6,103.8	1.9%	1,499.3	1,462.3	1,480.7	1,548.5	1,514.1	1,478.6	1,509.5	1,601.6	3.4%
EBITDA	1,250.9	1,289.8	3.1%	328.0	311.2	308.7	303.0	324.3	320.0	324.1	321.5	6.1%
De-Mail & Energy	-0.7	7.8		-1.3	0.6	0.5	-0.5	0.2	1.0	0.7	5.9	
EBITDA comparable	1,251.6	1,282.0	2.4%	329.2	310.5	308.2	303.5	324.0	318.9	323.5	315.6	4.0%
Project cost 1&1 Mobile Network (Consumer Access)	-265.3	-265.3		-42.4	-68.6	-56.1	-98.2	-67.0	-63.6	-70.6	-64.0	

Segment "Consumer Access" (in € millions)	FY 2024	FY 2025	Change yoy	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Change yoy
Revenues	4,064.3	4,095.9	0.8%	1,024.4	991.5	1,001.3	1,047.1	1,018.5	987.9	1,009.8	1,079.7	3.1%
Hardware/other revenues	761.2	789.3	3.7%	202.5	168.5	167.5	222.7	196.6	163.3	177.0	252.4	13.3%
Service revenues	3,303.1	3,306.6	0.1%	821.9	823.0	833.8	824.4	821.9	824.6	832.8	827.3	0.4%
EBITDA	590.8	521.5	-11.7%	182.3	144.3	136.4	127.8	155.9	128.0	125.9	111.7	-12.6%
EBITDA "Access"	856.1	786.8	-8.1%	224.7	212.8	192.5	226.0	222.9	191.6	196.6	175.8	-22.2%
EBITDA "1&1 Mobile Network"	-265.3	-265.3		-42.4	-68.6	-56.1	-98.2	-67.0	-63.6	-70.6	-64.0	

Segment "Business Access" (in € millions)	FY 2024	FY 2025	Change yoy	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Change yoy
Revenues	574.9	586.7	2.1%	141.7	141.5	147.5	144.2	144.0	143.3	148.1	151.3	4.9%
EBITDA	165.1	167.2	1.3%	35.4	43.3	41.5	44.5	36.6	43.8	42.7	44.1	-0.9%
Start-up costs for the fiber-optic network extension to supply additional expansion areas and to connect mobile communications antennas	-21.6	-15.4		-9.1	-7.4	-5.6	0.4	-6.3	-5.7	-4.3	0.8	
EBITDA comparable	186.6	182.6	-2.2%	44.4	50.8	47.4	44.1	42.9	49.4	47.0	43.3	-1.8%

Segment "Business Applications" (in € millions)	FY 2024	FY 2025	Change yoy	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Change yoy
Revenues	1,248.1	1,316.9	5.5%	307.3	305.9	309.8	325.0	329.6	326.4	324.2	336.7	3.6%
EBITDA	387.4	464.1	19.8%	88.7	96.8	105.3	96.5	106.4	120.2	126.8	110.7	14.7%

Segment "Consumer Applications" (in € millions)	FY 2024	FY 2025	Change yoy	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Change yoy
Revenues	324.5	338.7	4.4%	77.7	80.1	79.7	87.0	79.6	80.5	85.6	92.9	6.8%
De-Mail & Energy	26.2	16.1		6.6	6.7	6.6	6.3	5.9	5.3	4.9	0.0	
Revenues comparable	298.3	322.6	8.1%	71.1	73.3	73.2	80.7	73.7	75.2	80.8	92.9	15.1%
EBITDA	112.5	130.9	16.4%	22.5	30.7	25.5	33.8	25.6	29.5	29.7	46.1	16.2%
De-Mail & Energy	-0.7	7.8		-1.3	0.8	0.6	-0.5	0.2	1.0	0.7	5.9	
EBITDA comparable	113.2	123.1	8.7%	23.8	30.1	25.0	34.3	25.4	28.5	29.0	40.2	17.2%

**Customer figures**

Development of customer contracts (in millions)	31.12.2024	31.12.2025	31.12.2025 vs. 31.12.2024	31.03.2024	30.06.2024	30.09.2024	31.12.2024	31.03.2025	30.06.2025	30.09.2025	31.12.2025	31.12.2025 vs. 30.09.2025
<b>Total customers, subscription based</b>	<b>29.02</b>	<b>29.72</b>	<b>+ 0.70</b>	<b>28.63</b>	<b>28.76</b>	<b>28.85</b>	<b>29.02</b>	<b>29.17</b>	<b>29.31</b>	<b>29.50</b>	<b>29.72</b>	<b>+ 0.22</b>
<b>Consumer Access, total contracts</b>	<b>16.39</b>	<b>16.32</b>	<b>- 0.07</b>	<b>16.30</b>	<b>16.35</b>	<b>16.35</b>	<b>16.39</b>	<b>16.35</b>	<b>16.33</b>	<b>16.34</b>	<b>16.32</b>	<b>- 0.02</b>
of which Mobile Internet	12.44	12.48	+ 0.04	12.29	12.36	12.38	12.44	12.42	12.44	12.48	12.48	+/- 0.0
of which broadband products	3.95	3.84	- 0.11	4.01	3.99	3.97	3.95	3.93	3.89	3.86	3.84	- 0.02
<b>Business Applications, total contracts</b>	<b>9.59</b>	<b>10.05</b>	<b>+ 0.46</b>	<b>9.47</b>	<b>9.50</b>	<b>9.52</b>	<b>9.59</b>	<b>9.70</b>	<b>9.80</b>	<b>9.90</b>	<b>10.05</b>	<b>+ 0.15</b>
<b>Consumer Applications, total</b>	<b>41.97</b>	<b>42.03</b>	<b>+ 0.06</b>	<b>42.06</b>	<b>41.66</b>	<b>41.66</b>	<b>41.97</b>	<b>41.87</b>	<b>41.75</b>	<b>41.73</b>	<b>42.03</b>	<b>+ 0.30</b>
of which Premium Mail Subscriptions	2.22	2.46	+ 0.24	2.07	2.11	2.16	2.22	2.28	2.33	2.39	2.46	+ 0.07
of which Value Added Subscriptions	0.82	0.89	+ 0.07	0.79	0.80	0.82	0.82	0.84	0.85	0.87	0.89	+ 0.02
of which free accounts	38.93	38.68	- 0.25	39.20	38.75	38.68	38.93	38.75	38.57	38.47	38.68	+ 0.21
<b>Business Applications, total contracts</b>	<b>9.59</b>	<b>10.05</b>	<b>+ 0.46</b>	<b>9.47</b>	<b>9.50</b>	<b>9.52</b>	<b>9.59</b>	<b>9.70</b>	<b>9.80</b>	<b>9.90</b>	<b>10.05</b>	<b>+ 0.15</b>
Business Applications, total customers	6.32	6.63	+ 0.31	6.26	6.28	6.30	6.32	6.40	6.47	6.53	6.63	+ 0.10